

Profit and Loss

Greater Newcastle Bowls For the 10 months ended 30 April 2025

JUL 2024-APR 2025

Trading Income

Accommodation Fees	2,100.00
Affiliation Fees	110,751.84
Club Material Product Sales	68.18
Competition Entries - Other	11,272.72
Interest Income	28.90
Other/Sundry Income	343.64
Pennant Entry Fees	31,300.01
Recoupement/Reimbursement Income	899.99
Region Fours Entry Fees	10,690.84
Region Pairs Entry Fees	9,777.17
Region Singles Entry Fees	5,563.58
Region Triples Entry Fees	9,000.15
Sponsorship Income - Cash	1,818.18
Sponsorship Income - VIK	2,727.28
Total Trading Income	196,342.48

Gross Profit **196,342.48**

Operating Expenses

Acadamy/Under25 Expenses	124.00
Accounting & Audit Fees	4,700.00
AGM & XMAS Drinks	892.70
Awards & Presentation Night Expenses	5,589.87
Bank Fees	0.45
Competition Entry Costs - Other	1,909.09
Donations & Sponsorships	3,500.44
Gifts	2,200.00
Inter-Region Costs	15,974.02
IT Costs	2,711.47
Office & Other Equip<\$1k	1,478.28
Other/Sundry Expenses	185.38
Postage, Printing & Stationery Costs	2,598.58
Region Champs Costs	280.00
Region Fours Costs	10,727.27
Region Pairs Costs	5,709.09
Region Singles Costs	2,781.82
Region Triples Costs	8,263.64
Rent of Premises	20,910.00
Rule Books	366.37
Salaries & Wages	71,831.81
Superannuation	8,260.79

JUL 2024-APR 2025	
Telephone & Internet Costs	1,423.50
Travel & Accomodation Costs	148.20
Travel Meals Costs	278.38
Trophies, Medals, Badges & Prizes	23,981.58
Uniform Costs	13,625.40
Workcover	737.35
Total Operating Expenses	211,189.48
Net Profit	(14,847.00)