

Profit and Loss

Greater Newcastle Bowls

For the period 1 July 2025 to 25 August 2025

	1 JULY-25 AUG 2025	YEAR TO DATE
Trading Income		
Commercial Income		
4100 - Merchandise Sales	600	600
Total Commercial Income	600	600
Events & Competitions Income		
4200 - Competition Entries - Other	12,273	12,273
4220 - Region Singles Entry Fees	6,764	6,764
Total Events & Competitions Income	19,036	19,036
Other Income		
4500 - Accommodation Fees	2,545	2,545
Total Other Income	2,545	2,545
Total Trading Income	22,182	22,182
Gross Profit	22,182	22,182
Operating Expenses		
Office & Admin Expenses		
6015 - IT Costs	437	437
6035 - Postage, Printing & Stationery Costs	621	621
6050 - Telephone & Internet Costs	255	255
6070 - Other/Sundry Expenses	97	97
Total Office & Admin Expenses	1,410	1,410
Operational Expenses		
6105 - Awards & Presentation Night Expenses	6,757	6,757
6120 - Trophies, Medals, Badges & Prizes	704	704
6145 - Uniform Costs	79	79
Total Operational Expenses	7,540	7,540
Events & Competitions Expenses		
6200 - Academy/Under25 Expenses	3,364	3,364
6210 - Champion of Champion Costs	1,400	1,400
6220 - Pennant Costs	5,455	5,455
6255 - Region Champs Costs	328	328
Total Events & Competitions Expenses	10,547	10,547
Property Expenses		
6305 - Rent of Premises	4,724	4,724
Total Property Expenses	4,724	4,724
Employment Expenses		
6500 - Salaries & Wages	14,694	14,694
6505 - Superannuation	1,763	1,763

Profit and Loss

	1 JULY-25 AUG 2025	YEAR TO DATE
6510 - Workcover	866	866
Total Employment Expenses	17,324	17,324
Total Operating Expenses	41,545	41,545
Net Profit	(19,363)	(19,363)